

Letter No. SHEC/Infra-U/12/15-16/15
Department of Education
State Higher Education Council
Vikas Bhawan,
New Secretariat, Patna-800015
Bihar

From
Mr. K. Senthil Kumar, IAS
Additional Secretary-cum-State Project Director

To
Registrar
LN Mithila University
Darbhanga
BRA Bihar University
Muzaffarpur

Patna, Dated, 16-10-2015

Sub.: Request for Submitting DPRs of Your University for Receiving Funds under Component – 3: Infrastructure Grants to Universities.

Sir,

This is to inform you that an amount of ₹ 20 crores has already been sanctioned to the two Universities of Bihar, namely:

1. LN Mithila University
Darbhanga
2. BRA Bihar University
Muzaffarpur

under **Component – 3 (Infrastructure Grants to Universities)**, in the 8th PAB Meeting of RUSA, held on 2nd Sept. 2015, by MHRD, GoI, in New Delhi.

Funds will be released to the universities, based on the DPRs submitted by the universities to us for the aforesaid amount.

The DPRs should include proof of land availability, designs, blue-prints, elevations, time schedule for completion, expenditure schedule, etc.

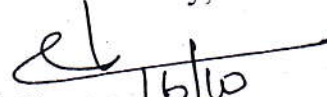
Budget break-up of ₹ 20 crores, submitted to MHRD, is being enclosed for your needful.

You are requested to kindly submit the DPRs in the enclosed format to us latest by the 30th of this month.

Kindly treat it as urgent.

Encl.: As above

Yours sincerely,


(K. Senthil Kumar)
Additional Secretary
-cum-
State Project Director

To be submitted to Dept. of SHEC, Bihar (RUSA)

Template for Detailed Project Report (DPR)
University

Chapter 1: Preamble

- A. Name & Postal Address of the University
B. Name of the Registrar Mobile No.
C. Name of the Nodal Person, RUSA Mobile No.
D. Overall Educational Scenario in the District:

Table with 8 columns: Sl. No., Total No., No of Govt/aided Colleges, Enrolment, Total No., No of State Universities in the District, Enrolment, No of affiliated colleges. Includes a row for District.

Chapter 2: Vision and Mission:

- A. Vision of the University
B. Mission and broad objectives of the proposed university
C. Details of specific outcomes and outputs to be achieved in areas of equity, access, excellence & research, skill development etc.

Chapter 3: Land Details:

- A. Existing Land Availability (in acres):
B. Total land requirement for construction in the University (in acres):

Table with 4 columns: S. No., Existing Land (in acres), Additional Land Required (in acres), Total (in acres). Rows 1-5.

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- C. Proof of Land availability for proposed university :
1. Land ownership certificate from competent authority
 2. Location of land (Mega/Metro/Other):
 3. Map of the land duly signed by competent authority:

D. Existing Buildings in proposed campus

Sl.No	Description of Building (s)	Location (name of college)	Total Area (sq. m)	Remarks

E. Renovation/ Modernization of existing buildings (table E) proposed:

Sl. No	Description of Building (s)	Location	Renovation/ modernisation proposed	Proposed Area Sq. m	Proposed Cost (Rupees in lakhs)		Justification
					Rate Per Sq.M	Total Cost	

F. New Buildings proposed:

Sl. No	Description of Building (s)	Location (name of college)	Proposed Area Sq. m	Total Area Sq. m	Purpose	Justification

G. Undertaking by the State Government with regard to Executing Agency of the project:

Chapter 4: Academic and Administrative Details:

- A. Academic Philosophy of the proposed University
- B. Academic Divisions and programmes
 1. Details of Existing Programs/Courses at UG/PG/PG+ levels:
 2. Details of proposed Academic Departments/Centres /Schools proposed:
 3. Enrolment (existing and proposed) in each Program/Course at the PG/PG+ levels in the next 5 years:
- C. Admission policy for the proposed University:
 1. Eligibility criteria:
 2. Mode of Selection:
 3. Reservations:

D. Details of Teaching and Non-teaching Staff:

Teaching Staff

1. Teaching staff positions sanctioned – Professor/Associate Professor/Asst. Professor wise and Department wise, college wise
2. Positions filled with regular incumbents - Professor/Associate Professor/Asst. Professor wise and Department wise, college wise
3. Additional posts to be created to achieve ideal Student Teacher Ratio and man the proposed Academic Departments/Centres /Schools
4. Recruitment Strategy and Commitment to employ teachers on Regular basis:

Non-Teaching Staff

1. Non-Teaching staff positions sanctioned - category wise and college wise:
2. Positions filled with regular incumbents - category wise and college wise:
3. Additional posts to be created to achieve ideal Teaching to Non-Teaching staff Ratio:
4. Recruitment Strategy:

Chapter 5: Physical and Financial Details of the University

A. Physical estimates for civil works (including equipment, fixtures and furniture):

S. No	Item *	Tier 2 City	2016-17	2017-18
1	Administrative Area and Common Facilities			
2	Sciences block			
3	Social Sciences			
4	Computer Technology			
5	Classrooms (Common)			
6	Central Library along with Computer Centre/ e-resource centre			
7	Auditorium			
8	Canteen/ Cafeteria/ Toilet blocks/ Miscellaneous			
Total				
10	Hostel			
Grand Total				

*add any other item

B. Financial estimates for construction works (including furniture & fixture, equipment):

S. No	Item *	Minimum Financial Requirement (In Rs. Lakhs) Tier 2 City	State's Proposal(Rs. in Lakhs)	
			2016-17	2017-18
1	Administrative Area and Common Facilities			
2	Sciences block			
3	Social Sciences			
4	Computer Technology			
5	Classrooms (Common)			
6	Central Library along with Computer Centre/ e-resource centre			
7	Auditorium			
8	Canteen/ Cafeteria/ Toilet blocks/ Miscellaneous			
Total				
10	Hostel			
Grand Total				

*add any other item

Note: Please enclose all relevant documents to support the DPR, architectural blueprints and elevation drawings etc. for the university

2) Maximum Central Grant will be limited to Rs. 49.50 crores or 90% (whichever is lesser) for Special Category States and Rs 35.75 crores or 65% (whichever is lesser) for others.

Chapter 6: Conversion Plan for conversion of colleges into a cluster University

A. Conversion Plan for Physical Infrastructure

Phase	Item	Financial Target (as a % of approved cost)		Physical Target (appropriate unit)	
		Start Date	End Date	Start Date	End Date
	Administrative Area and Common Facilities				
	Sciences block				
	Social Sciences				
	Computer Technology				
	Classrooms (Common)				
	Central Library along with Computer Centre/ e-resource centre				
	Auditorium				
	Canteen/ Cafeteria/ Toilet blocks/ Miscellaneous				
	Total				
	Hostel				

(Please arrange selected items in Col.2 phase wise)

Chapter 7: Overall Action Plan for Implementation with Timelines

A. Activity Chart:

Year	Activity	Status of Completion

The Activity Chart should be prepared linking it to all the activities proposed under relevant chapters.

Please enclose proof of land availability, designs, blue-prints, elevations, time schedule for completion, expenditure schedule.

All the above conditions are mandatory.

Signature & Name
of the Competent Authority
with Seal

